| STATE REVENUES  ALCOHOLIC BEV - LIQ/WINE  ALCOHOLIC BEV - BEER |                         | 2,680,433<br>3,245,954       |
|--|-------------------------|------------------------------|
| CORPORATION INCOME   |                         | (19,414,747)<br>(58,244,240) |
| GASOLINE   | 0.005.000               |                              |
| TIMED ACCOUNT - FUELS TRANSPORT. TRUST - FUELS                 | 8,005,203<br>32,020,814 | 40,026,017                   |
| GIFT<br>HAZARDOUS WASTE  |                         | -<br>674,268                 |
| TINE III BOOG WHOTE  |                         | 07.1,200                     |
| INDIVIDUAL INCOME  |                         |                              |
| DECLARATION - INCOME   | 6,554,259<br>614,113    |                              |
| FIDUCIARY INCOME INDIVIDUAL                                    | 38,953,860              |                              |
| WITHHOLDING - INDIVIDUAL                                       | 316,107,984             | 362,230,216                  |
| INHERITANCE  |                         | -                            |
| INSPECTION FEE   |                         |                              |
| INSP. FEE - GASOLINE (4/32)                                    | 205,653                 |                              |
| INSP. FEE - SPECIAL FUELS                                      | 68,784                  | 274,437                      |
| NATURAL GAS FRANCHISE  |                         | _                            |
| PUBLIC UTILITIES - T & C                                       |                         | 754,513                      |
| AUTOMOBILE RENTAL TAX  |                         | 495,143                      |
| SALES TAX - GENERAL  |                         |                              |
| AVIATION FUEL - TTF  | 2,483,333               |                              |
| GENERAL SALES (M.V. NOT INCL.)                                 | 329,929,100             |                              |
| MOTOR VEHICLE LEASE RENTAL                                     | 3,506,747               |                              |
| LA. ECON. DEVELOPMENT FUND                                     | (299,358)               |                              |
| LA. ECON. DEVELOPMENT FUND                                     | 1,376,836               |                              |
| LA.TOURISM PROM DISTRICT                                       | 2,156,622               |                              |
| TELE CO PROP ASSESS RELIEF FUND                                | 1,479,750               | 340,633,030                  |
| SEVERANCE  |                         | 34,686,343                   |
| SPECIAL FUELS  |                         |                              |
| TIMED ACCOUNT - FUELS  | 2,453,875               |                              |
| TRANSPORT. TRUST - FUELS                                       | 9,815,500               | 12,269,375                   |
| SUPERVISION/INSP. FEE  |                         |                              |
| ECONOMIC & RATE SUPPLEMENTAL FEE                               | -                       |                              |
| UTILITY & CARRIER-INSP & SUPER FUND                            | 432,291                 | 432,291                      |
| TOBACCO  |                         |                              |
| 1970 ACT 252 (.03)   | 715,654                 |                              |
| 1984 ACT 14 (.05)  | 1,192,757               |                              |
| 1984 ACT 876 (CIGARS & SMK TOB)                                | 785,268                 |                              |
| 1990 ACT 390 (.04) and 2000 ACT 32 (.04)                       | 1,908,411               |                              |
| 2002 ACT 19 (.05)  | 1,192,757               |                              |
| 2002 ACT 19 (.07)  | 1,669,860               |                              |

| 2006 ACT 752 (TOB REG ENFORCEMENT) 2007 ACT 353 (ATC OFFICERS FUND) R. S. 47:841 (.08) TOBACCO - MEDICAID MATCH ACT 94 OF 2015 TOBACCO - ACT 4 OF 2016 | 59,638<br>-<br>1,848,773<br>11,927,568<br>5,248,130 | 26,548,816  |
|--|---|-------------|
| *MISCELLANEOUS RECEIPTS CONTRACTOR FEE, NONRESIDENT ELECTRICAL COOPERATIVE FEE   | -<br>-  | -           |
|  | TOTAL STATE REVENUES                                | 747,291,849 |
| OTHER REVENUES   |   |             |
| MINERALS, OIL & GAS FEES   |   |             |
| HAZARDOUS LIQUID PIPELINE FEE  | -   |             |
| MASTER METER SAFETY INSPECTION FEE   | -   |             |
| OIL SPILL CONTINGENCY FEE  | 42,140  |             |
| OILFIELD SITE REST FEE-GAS   | 78,575  |             |
| OILFIELD SITE REST FEE-OIL   | 2,700   |             |
| PIPELINE SAFETY INSPECTION FEE   | -   |             |
| SURFACE MINING   | 3,931   | 127,346     |
| JEFF PARISH CONV CTR FUND  |   |             |
| JEFF PARISH CONV CTR FUND - ALL OTHER  | 81,785  |             |
| JEFF PARISH CONV CTR FUND - EAST   | 29,330  |             |
| JEFF PARISH CONV CTR FUND - GRAND ISLE   | 5,098   |             |
| JEFF PARISH CONV CTR FUND - GRETNA   | 6,766   |             |
| JEFF PARISH CONV CTR FUND - KENNER   | 35,397  |             |
| JEFF PARISH CONV CTR FUND - KENNER CTY   | 36,491  |             |
| JEFF PARISH CONV CTR FUND - WEST   | 23,950  | 218,817     |
| BEER, PARISH & MUNICIPALITY  |   | 377,349     |
| HOTEL/MOTEL RM.OCCUPANCY   |   |             |
| LA.STADIUM & EXP. DISTRICT   | 2,486,369   |             |
| N.O. EXHIBITION HALL AUTHORITY   | 1,502,190   | 3,988,559   |
| N.O. EXHIB. HALL AUTH.   |   | 1,299,275   |
| TELECOMMUNICATIONS   |   | 65,405      |
| TELECOMMUNICATIONS(DEAF) MARIJUANA/CNTRLLED SUBST.   |   | 53          |
| ACADIA PARISH VISITOR ENT. FUND  | 8,402   |             |
| ALEX/PINEVILLE EXHIB HALL FUND   | 20,251  |             |
| ALLEN PARISH CAPITAL IMPROV FUND   | 22,548  |             |
| ASCENSION PARISH VISITOR ENT FUND  | 72,743  |             |
| AVOYELLES PARISH ENTERPRISE FUND   | 10,384  |             |
| BEAUREGARD PARISH COMM IMPROV FUND   | 9,454   |             |
| BIENVILLE PAR TOUR & ECON  | 2,048   |             |
| BOSSIER CITY CIVIC CENTER  | 165,710   |             |
| CALCASIEU HIGHER LEARNING  | 185,938   |             |
| CALCASIEU RIVER EAST WARDS   | 454.075   |             |
| CALCASIEU RIVER WEST WARDS   | 154,275   |             |

| CALCASIEU VISITOR ENT EAST WARD                                | 1,308            |
|--|------------------|
| CALDWELL PARISH ECON DEV FUND                                  | 15               |
| CAMERON PARISH TOURISM DEV FUND                                | 3,093            |
| CLAIBORNE/HOMER ECON DEV FUND                                  | 1,703            |
| CLAIBORNE PARISH TOURISM & ECON DEV.                           | 11               |
| CONCORDIA PARISH ECON DEV DESOTO PARISH VISITOR ENT FUND       | 14,090<br>10,978 |
| E MORIAL CONV CENTER PHASE IV                                  | 704,345          |
| EAST CARROL PARISH VISITOR ENT                                 | 704,543<br>557   |
| EAST FELICIANA PARISH TOUR COMM                                | 447              |
| EBR PARISH ENHANCEMENT FUND                                    | 107,175          |
| EBR PARISH BAKER ECON DEV FUND                                 | 7,638            |
| EBR PARISH COMM IMPROVEMENT                                    | 214,349          |
| EBR PARISH RIVERSIDE CENTROPLEX FUND                           | 103,959          |
| EVANGELINE VISITOR ENT FUND                                    | 933              |
| FRANKLIN PARISH VISITOR ENT FUND                               | 1,901            |
| HOUMA/TERREBONNE TOURIST FUND                                  | 42,764           |
| IBERIA PARISH  | 26,469           |
| IBERVILLE ENTERPRISE FUND                                      | 10,055           |
| JACKSON PARISH ECON DEV & TOURISM                              | 1,608            |
| JEFFERSON DAVIS PARISH VISITOR                                 | 20,537           |
| LAFAYETTE PARISH   | 256,957          |
| LAFOURCHE PARISH ENTERPRISE FUND                               | 17,160           |
| LAFOURCHE RETARDED CITIZENS                                    | 16,902           |
| LAKE CHARLES CIVIC CENTER (WARD3)                              | 173,324          |
| LASALLE PARISH ECONOMIC DEV FUND                               | 1,512            |
| LINCOLN PARISH ENTERPRISE FUND                                 | 22,861           |
| LINCOLN PARISH MUNICIPALITIES                                  | 22,518           |
| LIVINGSTON PARISH TOURISM IMPROV                               | 26,378           |
| MADISON VISITOR ENTERPRISE                                     | 5,326            |
| MOREHOUSE PARISH ENTERPRISE FUND                               | 2,300            |
| MOREHOUSE PARISH/BASTROP MUNICIPAL                             | 2,265            |
| NATCHITOCHES CONV FACILITY                                     | -                |
| NATCHITOCHES HISTORICAL DISTRICT                               | 29,831           |
| NATCHITOCHES PARISH CONV FAC. FUND                             | -                |
| NATCHITOCHES PARISH VISITOR ENT.FUND                           | 10,044           |
| NEW ORLEANS METRO CONV BUREAU                                  | 734,546          |
| NEW ORLEANS SPORTS FRANCHISE FUND                              | 52,919           |
| NEW ORLEANS QUALITY OF LIFE FUND                               | 297,512          |
| OUACHITA PARISH VISITOR FUND                                   | 116,926          |
| PINEVILLE ECONOMIC DEV FUND                                    | 17,451           |
| PLAQUEMINES PARISH VISITOR ENT                                 | 17,875           |
| POINT COUPEE PARISH VISITOR ENT                                | 4,330            |
| RAPIDES ALEX/PINEVILLE TOUR                                    | 17,451           |
| RAPIDES PARISH COLISEUM  | 5,817            |
| RAPIDES PARISH ECON DEV FUND                                   | 29,085           |
| RED RIVER VISITOR ENT FUND                                     | 2,234            |
| RICHLAND VISITOR ENTERPRISE  SABINE PARISH TOURISM IMPROV FUND | 8,342            |
| SHREVEPORT RIVERFRONT/CONV CTR                                 | 11,191           |
| SHREVEPORT/BOSSIER CITY VISITOR                                | 154,566          |
| ST BERNARD PARISH ENTERPRISE                                   | 46,149<br>9,938  |
| ST CHARLES PARISH  | 21,834           |
| ST CHARLES RIVER PARISH TOUR FUND                              | 7,352            |
| ST HELENA PARISH TOURIST COMM FUND                             | 1,002            |
| ST JAMES PARISH ENT FUND                                       | 4,369            |
| ST JAMES PARISH RIVER TOUR FUND                                | 1,471            |
|  | ,, ,, ,          |

| ST JOHN BAPTIST CONV FACILITY       | 25,317                               |             |
|-------------------------------------|--------------------------------------|-------------|
| ST JOHN BAPTIST RIVER PARISH FUND   | 8,524                                |             |
| ST LANDRY PARISH CITY HALL/MKT      | 16,341                               |             |
| ST LANDRY PARISH HISTORICAL DEV     | 16,095                               |             |
| ST MARTIN PARISH ENTERPRISE FUND    | 13,461                               |             |
| ST MARY PARISH VISITOR ENT FUND     | 25,921                               |             |
| ST TAMMANY PARISH TOURIST COMM FUND | 141,706                              |             |
| TANGIPAHOA PARISH ECON DEV FUND     | 13,601                               |             |
| TANGIPAHOA PARISH TOURIST COMM FUND | 40,394                               |             |
| TENSAS PARISH VISITOR ENT FUND      | 196                                  |             |
| TERREBONNE VISITOR ENT FUND         | 42,122                               |             |
| UNION PARISH VISITOR ENT            | 2,511                                |             |
| VERMILION PARISH VISITOR ENT FUND   | 4,447                                |             |
| VERNON PARISH COMM IMPROVEMENT FUND | 24,620                               |             |
| WASHINGTON CONVENTION FACILITY      | -                                    |             |
| WASHINGTON PARISH ECON DEV & TOUR   | 878                                  |             |
| WASHINGTON PARISH INFRASTRUCTURE    | -                                    |             |
| WASHINGTON PARISH TOURIST COMM FUND | 2,608                                |             |
| WEBSTER PARISH CONV & VISITOR       | 14,966                               |             |
| WEST B.R. PARISH VISITOR ENT        | 40,068                               |             |
| WEST CARROL PARISH VISITOR ENT      | 1,916                                |             |
| WEST FELICIANA-ST FRANCISVILLE      | 14,073                               |             |
| WINN PARISH TOURISM FUND            | 3,378                                |             |
| GRANT PARISH ECONOMIC DEVELOPMENT   | 477                                  | 4,528,044   |
| SRV CONTRACTOR & TOUR TAX           |                                      |             |
| SRV CONTRACTOR TAX                  | 107,706                              |             |
| TOUR TAX                            | 20,712                               | 128,418     |
| LOCAL CATALOG SALES TAX             |                                      | 306,339     |
| CONSUMER USE TAX                    |                                      |             |
| CONSUMER USE TAX                    | 3,422                                |             |
| CONSUMER USE TAX - EXCISE           | 125                                  | 3,547       |
|                                     |                                      |             |
|                                     | TOTAL OTHER REVENUES_                | 11,043,152  |
|                                     | -                                    |             |
|                                     | GRAND TOTAL STATE & OTHER REVENUES = | 758,335,001 |