

State of Louisiana
Department of Revenue

JOHN BEL EDWARDS
Governor



KIMBERLY LEWIS ROBINSON
Secretary

Task Force on Structural Changes in Budget and Tax Policy

Louisiana Department of Revenue
LaSalle Building
617 North Third Street,
Baton Rouge, LA 70802

March 22, 2016

Notice of Meeting

Thursday, March 24, 2016
9:00 a.m.

Mardi Gras Room-First Floor-LaSalle Building

AGENDA

I. CALL TO ORDER / ROLL CALL

II. REVIEW AND APPROVE MINUTES OF MARCH 18, 2016 MEETING

III. DISCUSSION OF MISSION STATEMENT

Proposed Mission Statement: (1) Provide a blueprint for modernizing Louisiana's budgeting practices, connecting state spending to the programs with the highest priorities, and evaluating the outcomes of public programs, (2) create state and local tax structure that provides sufficient revenues to support spending as supported by the Louisiana electorate while maintaining fairness among all taxpayers and promoting economic development and growth, and (3) provide this information to the Louisiana Legislature by September 1, 2016.

IV. BUDGETING

- A. Budgeting Practices
 - 1. Zero-based budgeting
 - 2. Performance-based budgeting
 - 3. Program-based budgeting
- B. Preparation of Executive Budget and Legislative Budget Process
- C. Major Expenditure Categories

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1. Education
 2. Health and Hospitals
 3. Roads and Infrastructure
- D. Revenue and Expenditure Forecasting

V. OVERVIEW OF CURRENT TAX STRUCTURE

- A. Tax Structure prior to 2015
- B. Tax Structure post 2015 Regular Session
- C. Tax Structure post 2016 Special Session